

While a concrete agenda has yet to be confirmed, a draft of speakers and topics will include education on the following subjects: 1) [REDACTED], [REDACTED] 2) [REDACTED], 3) [REDACTED], 4) [REDACTED]. We will be partnering with the [REDACTED] Authority, Alaska [REDACTED] Company and the [REDACTED] Council; a state designated Alaska [REDACTED].

BENEFIT

More than 250 people from the region attend this annual conference. The first step in decreasing energy usage and finding alternative solutions is through education and identifying available resources. A large forum education workshop at our annual regional conference will provide this education to many community members from 15 different villages. With the assured attendance of three (3) community leaders, chosen by [REDACTED] from each village, they will be able to bring back educational tools for energy efficiency, etc. to their respective boards, and be able to start the process of identifying alternatives, potential funding solutions and implementation strategies. This continues to be a long-term problem with long-term solutions.

BUDGET

We are requesting that RurAL Cap sponsor the air fare for three (3) community leaders from 15 of the villages. This would include one representative from the IRA or Traditional Council, the City and the Corporation. Airfare costs are approximately \$280 round trip for most of the villages and the total for 45 tickets would be \$ [REDACTED]. However, [REDACTED] Air has offered [REDACTED] a special rate of \$110 per round trip ticket for a **total request of \$4950.** (45 X \$110.) All other costs associated with the [REDACTED] workshops will be covered by [REDACTED], the [REDACTED] Chamber and the [REDACTED] Development Council. These costs will include, facility rental, facilitators, key speakers, lodging for speakers and supplies and materials. Additional costs are estimated at \$10,000. Total estimated energy workshop costs: \$15,000. The total conference budget last year was over \$100,000.

REPORT

[REDACTED] will be the identified person who will take project photos and submit a one-page final report. Ms. [REDACTED] has been the Program Director for the Community Planning & Development Department since April 2005 and is also the current VISTA supervisor of the [REDACTED] VISTA and a Regional Projects VISTA. Ms. [REDACTED] was previously the Grant Development Specialist for [REDACTED]. Contact information: [REDACTED].